

City Council Special Meeting Agenda



MAY 11, 2021

5:00 p.m.

City of Turlock Yosemite Room

156 S. Broadway, Turlock, California

NOTICE: THIS MEETING WILL BE HELD IN ACCORDANCE WITH EXECUTIVE ORDER N-29-20, ISSUED BY CALIFORNIA GOVERNOR GAVIN NEWSOM ON MARCH 17, 2020, THE RALPH M. BROWN ACT (CALIFORNIA GOVERNMENT CODE SECTION 54950, ET SEQ.), AND THE FEDERAL AMERICANS WITH DISABILITIES ACT.

THIS MEETING WILL BE OPEN TO THE PUBLIC. SEATING CAPACITY WILL BE LIMITED TO THE FIRST 14 PEOPLE, ON A FIRST COME FIRST SERVE BASIS. COMPLIANCE WITH ALL HEALTH & SAFETY GUIDELINES INCLUDING COVID-19 SCREENING, TEMPERATURE CHECKS, FACE COVERINGS, AND PHYSICAL DISTANCING MEASURES WILL BE REQUIRED FOR IN-PERSON ATTENDANCE. PLEASE PLAN TO ARRIVE APPROXIMATELY 15 MINUTES PRIOR TO THE SCHEDULED MEETING START TIME TO ALLOW FOR SCREENING PROCESSES. FOR MORE INFORMATION, PLEASE VISIT THE CITY OF TURLOCK WEBSITE AT WWW.CITYOFTURLOCK.ORG.

THIS MEETING WILL BE STREAMED ON THE CITY OF TURLOCK WEBSITE AT WWW.CITYOFTURLOCK.ORG AND BROADCASTED ON SPECTRUM CHANNEL 2. MEMBERS OF THE PUBLIC MAY ALSO PARTICIPATE IN THE MEETING VIA THE FOLLOWING METHODS:

JOIN BY CLICKING ON THE MEETING LINK: <https://us02web.zoom.us/j/84924629186>

OR

**JOIN BY ACCESSING THE ZOOM WEBSITE: <https://zoom.us/join>
WEBINAR ID: 849 2462 9186**

OR

**JOIN BY TELEPHONE: 669-900-6833
WEBINAR ID: 849 2462 9186**

Mayor
Amy Bublak

Council Members

Nicole Larson
Andrew Nosrati

Rebecka Monez
Pam Franco
Vice Mayor

Acting City Manager
Gary R. Hampton
City Clerk
Jennifer Land
Interim City Attorney
George A. Petrulakis

NOTICE REGARDING NON-ENGLISH SPEAKERS: The Turlock City Council meetings are conducted in English and translation to other languages is not provided. Please make arrangements for an interpreter if necessary.

EQUAL ACCESS POLICY: If you have a disability which affects your access to public facilities or services, please contact the City Clerk's Office at (209) 668-5540. The City is committed to taking all reasonable measures to provide access to its facilities and services. Please allow sufficient time for the City to process and respond to your request.

NOTICE: Pursuant to California Government Code Section 54954.3, any member of the public may directly address the City Council on any item appearing on the agenda, including Consent Calendar and Public Hearing items, before or during the City Council's consideration of the item.

AGENDA PACKETS: Prior to the City Council meeting, a complete Agenda Packet is available for review on the City's website at www.cityofturlock.org and in the City Clerk's Office at 156 S. Broadway, Suite 230, Turlock, during normal business hours. Materials related to an item on this Agenda submitted to the Council after distribution of the Agenda Packet are also available for public inspection in the City Clerk's Office. Such documents may be available on the City's website subject to staff's ability to post the documents before the meeting.

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0. A. CALL TO ORDER
 - B. SALUTE TO FLAG
 - C. ROLL CALL
 - D. DECLARATION OF CONFLICTS

1. **APPROVAL OF AGENDA AS POSTED OR AMENDED**

This is the time for the City Council to remove items from the agenda or to change the order of the agenda. Matters may be taken up out of order of the established agenda by a four-fifths vote of the City Council.

2. **PUBLIC PARTICIPATION – LIMITED TO ITEMS DESCRIBED IN THE NOTICE FOR THIS MEETING**

MEMBERS OF THE PUBLIC WISHING TO ADDRESS THE CITY COUNCIL WILL BE GIVEN THE SAME TIME ALLOTMENT FOR COMMENTS AS NORMALLY ALLOWED FOR MEETINGS SUBJECT TO THE PROVISIONS OF EXECUTIVE ORDER N-29-20.

Pursuant to California Government Code Section 54954.3(a), this is the time set aside for citizens to address the City Council concerning any item that has been described in the notice for this meeting, including Consent Calendar items, before or during consideration of that item. If you wish to speak regarding an item on the agenda, you may be asked to defer your remarks until the Council addresses the matter.

3. **FISCAL YEAR 2021-2022 GENERAL FUND BUDGET WORKSHOP NO. 2 (CONTINUED):**

- A. The City Council will continue to review, discuss, and provide direction to staff regarding the proposed Fiscal Year 2021-2022 General Fund Budget.

4. **ADJOURNMENT**

The foregoing meeting is hereby called by Mayor Amy Bublak at the above mentioned date and time pursuant to California Government Code §54956.



AMY BUBLAK, Mayor

City Council Staff Report

May 11, 2021



3A

From: Nadine C. Silva, Senior Accountant
Prepared by: Nadine C. Silva, Senior Accountant
Agendized by: Gary R. Hampton, Acting City Manager

1. ACTION RECOMMENDED:

Motion: Providing additional direction to staff regarding the proposed Fiscal Year 2021-2022 General Fund Budget

No formal action will be taken on this item.

2. SYNOPSIS:

The City Council will convene, as a continuation of the May 4, 2021 General Fund Workshop No. 2, reviewing, discussing, and providing further direction to staff on planned expenditures regarding the proposed Fiscal Year 2021-2022 General Fund Budget.

3. DISCUSSION OF ISSUE:

On April 20, 2021, Staff brought before Council a proposed status quo budget for Fiscal Year 2021-2022 with increases in base operational costs related to PERS and salary step range increases and associated costs. Staff presented augmentation requests to Council to enhance service levels, consistent with City Council priorities established during previous City Council meetings.

On May 4, 2021, Staff presented the remainder of the General Fund budget related to Planning, Engineering and Information Technology Divisions. Staff also presented additional information to Council to include requests made by Council at the April 20, 2021 budget workshop. Information was presented on equipment replacement funds, the Capital Improvement Program (CIP) 5 year plan, unfunded liabilities for Engineering and City Water/Sewer, positions frozen during FY 19/20 and 20/21, updated augmentation requests with order of department priority, salary survey for positions proposed to be unfrozen, added, or reclassified and current management salary schedule as well as salary ranges with associated benefits for positions requested to be unfrozen, added, or reclassified.

At the conclusion of the May 4, 2021 General Fund Budget Workshop, Staff summarized Council discussions and priorities regarding funding the following augmentations within the FY 2021-2022 budget:

- Unfreeze the Police and Fire Chief positions and fill with current staff in an Interim capacity, and subsequently freeze the positions held by the current staff operating in an Interim capacity
- Increase park maintenance by unfreezing two park maintenance worker positions
- Fully staff all four (4) Fire Stations
- Fund the Administrative Services Director and Finance Director positions in FY 21/22
- Allocate 10% of Measure A revenue to the General Fund unassigned reserve
- Utilize 50% of Measure A revenue for streets/roads maintenance/slurry seals
- Fund Police Training augmentation requests
- Fund the Fire Feasibility Study
- Utilize a percentage of Measure A funds for any General Fund deficit spending in FY 21/22
- Utilize \$300,000 annually of Transient Occupancy Tax (TOT) funds to pay back the Engineering Fund deficit until it is fully paid off, in approximately 8 to 9 years

Today's General Fund Workshop continuance is to verify City Council's priorities and obtain final direction on funding augmentation requests in final preparation of the FY 2021-2022 General Fund Budget.

4. BASIS FOR RECOMMENDATION:

- A. Pursuant to the Turlock Municipal Code, the budget shall be prepared and submitted to the Council before June 15 of each year.

5. FISCAL IMPACT / BUDGET AMENDMENT:

Fiscal Impact:

At this time, there is no fiscal impact to the City's budget, as this Workshop is provided to seek clarify and direction from Council and focus on priorities stated during the Fiscal Priorities Workshop and subsequent General Fund Workshops convened on April 20th and May 4th, 2021.

6. CITY MANAGER'S COMMENTS/RECOMMENDATIONS:

The City Council accept the information provided in the staff report and during Staff's oral presentations, and provide feedback and direction in developing the Fiscal Year 2021-2022 Budget, scheduled for formal adoption in June of 2021.

7. ENVIRONMENTAL DETERMINATION:

N/A

8. ALTERNATIVES:

- A. No action is being requested of Council at this time. The purpose of this item is to provide Council with information and seek direction; therefore, no alternatives are proposed.