

# COLUMBIA PARK MASTER PLAN

## OPTION A FIX EXISTING POOL \$1.8 Million

## OPTION B SPLASH PARK ONLY \$2.5 Million

## OPTION C UPDATE POOL & SPLASH PAD \$6.3 Million

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- Facility is a community tradition/landmark
- The community helped build the pool
- Provides a safe and positive place for the community
- Provides an opportunity for employment
- Provides a location for swim lessons
- This facility has served the community for over 6 decades
- Modernized facility to make it more efficient

- The public would be able to use for a longer season (4-5 months)
- Use would be free
- There are 2 other pools (TUSD) that the City has access to use during the summer months
- Lower supply costs (Approximately \$1,000 is spent annually on supplies for the current spray park; this amount will go up with a recirculating pump on a new spray park and there will be minimal chemical costs)
- Less maintenance staff time compared to the year-round required pool maintenance staff time; approximately \$3,000 is spent annually on part-time and full-time staff to maintain the current spray park
- Does not have to be staffed
- Water would be recycled
- Elements could be designed to serve various age groups (Ex. tot section vs older kids)
- More inclusive play for youth of all physical abilities
- During the off season, there are no costs being incurred (supply or maintenance)
- Provides a safe & positive place for the community to cool off at no charge
- Modernized facility to make it more efficient

- There would still be a pool and an aquatic playground
- Provides an opportunity for employment
- Provides a safe and positive place for the community
- Aquatic playground water would be recycled
- There are 2 other pools (TUSD) that the City has access to use during the summer months
- Modernized facility to make it more efficient

## STRENGTH

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- The season is short- Recreation Swim 160 hours per year (June to August offering 16 hours/week)
- \$25,000 spent in supply costs annually for a facility that is used approximately 10 – 12 weeks/year
- Approximately \$38,000 is spent annually on part-time and full-time staff to maintain the facility each year; this does not include the lifeguard staff
- Challenging to find certified staff
- Liability & vandalism
- Lack of onsite parking negatively impacts users and neighbors

- The pool would be eliminated
- In the event the school district has a construction project, it could jeopardize our use of their pools
- Liability & vandalism

- Challenging to find certified staff
- Reduced number of swim lessons offered during each hour (smaller pool footprint)
- Liability & vandalism
- Challenging to find certified staff
- It is anticipated that the supply costs (\$25,000 annually) and maintenance costs (\$38,000 annually part-time and full-time staff) associated with option 1 above, would stay consistent with this option

## WEAKNESS

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- Community sponsorship program
- Create designated funding streams for ongoing operations and maintenance
- Extend the aquatic season (this would be dependent on staff availability and would increase the staff and supply costs) and neighbors

- Provide a bus route to the two TUSD pools during the summer months to participate in recreation swim
- Community sponsorship program
- Draw residents from neighboring communities who could potentially spend money in Turlock
- Create designated funding streams for ongoing operations and maintenance
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## OPPORTUNITY

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- The cost to participate may increase
- New/updated amenity could draw people from the entire community and surrounding resulting in parking impacts to the neighborhood
- City budget challenges may impact maintenance and operations

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## THREAT