

Parks, Arts & Recreation Commission Agenda



August 10, 2016

6:00 p.m.

City of Turlock, Yosemite Room

156 S. Broadway, Turlock, California



Commission Chair
Brent Bohlender

Commissioners

Michelle Morse Lakneshia Diaz
Larry Yeakel Nicole Larson
Michael Foster Robert Holly

Department Director
Allison Van Guilder

SPEAKER CARDS: To accommodate those wishing to address the Commission and allow for staff follow-up, speaker cards are available for any agenda item or any other topic delivered under Public Comment. Please fill out and provide the Comment Card to the Secretary or Staff.

NOTICE REGARDING NON-ENGLISH SPEAKERS: The Parks, Arts & Recreation Commission meetings are conducted in English and translation to other languages is not provided. Please make arrangements for an interpreter if necessary.

EQUAL ACCESS POLICY: If you have a disability which affects your access to public facilities or services, please contact the City Clerk's Office at (209) 668-5540. The City is committed to taking all reasonable measures to provide access to its facilities and services. Please allow sufficient time for the City to process and respond to your request.

NOTICE: Pursuant to California Government Code Section 54954.3, any member of the public may directly address the Parks, Arts & Recreation Commission on any item appearing on the agenda, including Consent Calendar and Public Hearing items, before or during the Parks, Arts & Recreation Commission consideration of the item.

AGENDA PACKETS: Prior to the Parks, Arts & Recreation Commission meeting, a complete Agenda Packet is available for review on the City's website at www.cityofturlock.org and in the Parks, Recreation and Public Facilities Office at 144 S. Broadway, Turlock, during normal business hours. Materials related to an item on this Agenda submitted to the Commission after distribution of the Agenda Packet are also available for public inspection in the Parks, Recreation & Public Facilities Office. Such documents may be available on the City's website subject to staff's ability to post the documents before the meeting.

1. CALL TO ORDER

2. APPOINTMENTS, ANNOUNCEMENTS & CORRESPONDENCE

Introduce and welcome new Commissioner Robert Holly.

3. CONSENT CALENDAR:

Information concerning the consent items listed herein below has been forwarded to each Commissioner prior to this meeting for study. Unless the Chair, a Commissioner or member of the audience has questions concerning the Consent Calendar, the items are approved at one time by the Commission. The action taken by the Commission in approving the consent items is set forth in the explanation of the individual items.

- A. **Motion: Accepting Minutes of Regular Meeting of July 13, 2016**
- B. **Motion: Accepting August update on Parks, Recreation & Public Facilities Report (Staff)**

4. DECLARATION OF CONFLICTS OF INTEREST AND DISQUALIFICATIONS:

5. STAFF UPDATES: None

6. PUBLIC PARTICIPATION:

This is the time set aside for members of the public to directly address the Parks, Arts & Recreation & Commission on any item of interest to the public, before or during the Commission's consideration of the item, that is within the subject matter jurisdiction of the Parks, Arts & Recreation Commission. You will be allowed five (5) minutes for your comments. If you wish to speak regarding an item on the agenda, you may be asked to defer your remarks until the Commission addresses the matter.

No action or discussion may be undertaken on any item not appearing on the posted agenda, except that Commission may refer the matter to staff or request it be placed on a future agenda.

7. PUBLIC HEARING: None

8. SCHEDULED MATTERS:

A. Discussion: City Hall Gallery Art Display – Erik Schulze

B. Discussion: Joint Commission/Council meeting scheduled for September 27, 2016 at 5 pm – Erik Schulze

9. COMMISSION COMMENTS

Commissioners may provide a brief report on notable topics of interest. The Brown Act does not allow discussion or action by the legislative body.

10. ADJOURNMENT



Minutes
 Park, Arts & Recreation Commission Meeting
 Wednesday, July 13, 2016
 6:00 P.M. City Hall, Yosemite Room

COMMISSIONERS PRESENT: Brent Bohlender, Larry Yeakel, Michelle Morse, Michael Foster, and Nicole Larson

COMMISSIONERS ABSENT: Lakneshia Diaz

STAFF PRESENT: Karen Packwood and Carla McLaughlin

1. CALL TO ORDER

Meeting called to order by Commission Chair Bohlender at 6:00 p.m.

2. ANNOUNCEMENTS / INTRODUCTIONS / CORRESPONDENCE: None

3. CONSENT CALENDAR:

Motion was made to accept the minutes of the June 8, 2016 Regular Meeting made by Larry Yeakel and a 2nd by Michael Foster. Motion passed unanimously.

Motion was made to accept July update on Parks, Recreation and Public Facilities made by Michael Foster and 2nd by Larry Yeakel. Motion passed unanimously.

4. DECLARATION OF CONFLICT OF INTEREST AND DISQUALIFICATION: None

5. STAFF COMMENTS:

A. Skate Park – Karen Packwood

The contractor's punch list has been completed. City staff are now working to complete the adjacent landscaping components. We anticipate a soft opening for mid-August (hopefully sooner) with a grand opening event to follow.

B. Sports and Recreation Facilities Prioritization and Feasibility Study – Karen Packwood

The initial survey was sent out to 23,000 people through Survey Monkey, only 350 surveys were returned. Staff are working with the Consultant to create a new time-line that will align with the school year to re-issue the survey. The goal is to have a 5% return. The original 350 surveys received will be included in the 5%.

Commission Comments: Brent asked about consolidating some of the items indoor/outdoor pool, volleyball courts. Karen responded that moving forward staff would be taking that into consideration. Larry asked if we knew how much more we needed to hit the 5%.

6. PUBLIC PARTICIPATION: None

7. **PUBLIC HEARING:** None

8. **SCHEDULED MATTERS:**
Discussion / Action Items

A. Discussion: Staff will provide an annual update covering park rentals, programs and facility rentals – Karen Packwood

Facility rentals are status quo from last year. We have seen an increase in rentals for the Rube Boesch Center since the closure of the War Memorial. The Senior Center rentals remain the same as 2015.

Park spaces are down by about 10 rentals from 2015, this could be partly due to the City adding some additional open space rentals from last year. Activity registration is up from 2015.

Afterschool programs have seen a huge increase. There was increase from 820 to 1,200 in the PLAY program from 2015 to 2016. The afterschool programs are at 13 school sites. Some schools offer before school and after school care. The City filled all of the 80 available entries for the

Christmas Parade entries maxed out at 80 and the City had an estimated 30,000 spectators watching the parade.

Aquatics programs are status quo from last year and all of the classes that were offered this year filled up.

Softball is status quo from last year with 21 tournaments and basketball we are expecting the numbers to go up from last year.

Commission Comments: Nicole mentioned Stanislaus pool has been remodeled and is now an Olympic size pool. She wanted to know if the city has reached out to CSUS to use the pool. Karen responded that just today she was told that Councilmember Blublak is working with the CSUS to partner with the City for use of CSUS's new pool facility. Larry asked how many kids are we serving in the city, do we have a percentage of people that we are serving, are we doing the best we can do? We don't have anything to compare it to. Brent said we have more pools available compared to Modesto. Brent wants to know more about the scholarships. Looks like there is a drop in money from last year. Michael asked if we are looking to actively go after local business for sponsorships.

9. **COMMENTS BY COMMISSIONERS:** None

10. **ADJOURNMENT:** Motion to adjourn the meeting at 6:25p.m.



ERIK SCHULZE
MANAGER

PARKS, RECREATION & PUBLIC FACILITIES
ESCHULZE@TURLOCK.CA.US

144 S. BROADWAY | TURLOCK, CALIFORNIA 95380 | PHONE 209-668-5594 | FAX 209-668-5619
TTY 1-800-735-2929

August 10, 2016

TO: Allison Van Guilder, Parks, Recreation and Public Facilities Director
FROM: Erik Schulze, Parks, Recreation and Public Facilities Manager
RE: Parks, Recreation & Public Facilities Report

Youth and Adult Sports Programs / Enrichment Classes

Adult Softball League

Summer league is almost completed. League games will finish the first week of August and playoffs will follow a week later. Games started the last week of April. Summer league is fourteen weeks followed by playoffs for the top four teams in each league. There are thirteen different leagues playing this summer. Fall league sign-ups started in July.

Youth Soccer

Summer class has started and the numbers are really good again for this session. This program is a skill development program using fun activities to teach the game and skills of soccer for children ages 2-10. Registrations are being accepted for the next session that started in July. This is a contract class with Kidz Love Soccer.

Youth Self Defense

The June session is finishing and the August class will start soon. Participants have multiple levels for advancement. Beginners will start with the white belt and can test to advance up to higher colored belts with the instructor. This program is offered year round and is run through a contract with Dragon Sports. The next class will begin in October.

Dance, Etc.

The Summer session has ended. These classes were all full. Class is offered every Wednesday and Thursday. Classes are offered for participants ages 2-18. Participants can choose from Ballet, Tap, and Pointe for the experienced dancers. The next session will start registration in August at the Carnegie Arts Center.

Kid Time Fitness

The summer session with Kid Time Fitness has started and classes are very busy. Registrations have been very good for these programs. These classes include Hip/Hop Dance, cheernastics, super-hero in training and gym-fit gymnastics.

Line Dance

This on-going class meets every Tuesday at the Senior Center to dance, exercise or just to have fun. There are three levels of dance, introductory, beginning and intermediate.

T'ai-Chi Ch'uan

Come out and learn the art of T'ai Chi, from our instructor Anne Robinson. T'ai Chi meets every Wednesday in the Rube Boesch Center. This exercise class focuses on the mind, joints, muscles and bones. The class is set up in four week sessions.

Sports Facilities

Pedretti Park hosted four tournaments in July. The Sports Complex hosted one soccer tournament in July. There were numerous hourly rentals took place at TRSC; Sundays are primarily rented hourly. The complex is currently renting just two fields weekly so maintenance can stay on top of the field issues.

Summer Camp / Aquatics

Aquatics

During the month of July three pools were open for Recreation Swim and swim lessons: Pitman High School Pool, Turlock High School Pool, and Columbia Pool. Thursday July 28th was the last day of Recreation Swim at Turlock and Pitman and August 21st will be the last day of swim for Columbia Pool.

Summer Camps

There are three locations this summer that are hosting summer camps. Turlock High, Pitman High and Marty Yerby Summer Camp. These programs offer a variety of enrichment activities, daily swimming, educational games, arts/crafts and indoor/outdoor activities geared to stimulate group and individual play. Summer Camp ended July 29th.

Parks / Facility Maintenance

Parks staff continue to do routine maintenance daily that includes mowing, edging, blowing, graffiti removal, playground inspections and irrigation repair at all parks.

Contractors have completed their work at the Skate Park, now maintenance staff are completing the surrounding landscape.

August 15-September 2, the Senior Center will be closed as a contractor will be replacing the ceiling tiles in the main area of the building.

	# of Rental		# Hours		Attendance		Income	
	Jul-15	Jul-16	Jul-15	Jul-16	Jul-15	Jul-16	Jul-15	Jul-16
Senior Center	2	5	12	44	250	722	\$ 960.00	\$ 3,540.00
Rube Boesch	1	3	3	9.5	43	30	\$ 120.00	\$ 142.50
Totals	3	8	15	53.5	293	752	\$ 1,080.00	\$ 3,682.50

	Jul-15	Jul-16	Jul-15	Jul-16	Jul-15	Jul-16	Jul-15	Jul-16
Donnelly Park	26	21			1280	1060	\$ 1,622.00	\$ 1,427.00
Crane Park	26	41			1395	2457	\$ 1,222.00	\$ 2,024.00
Broadway Park	9	8			284	257	\$ 418.00	\$ 466.00
Pedretti Park	7	9			375	590	\$ 539.00	\$ 693.00
Pedretti Fields	6	12			2500	3450	\$ 5,712.00	\$ 8,452.50
TR Sports Fields	6	8			5050	7000	\$ 7,386.00	\$ 7,349.00
Bounce Houses	2	5					\$ 70.00	\$ 175.00
Totals	82	104			10884	14814	\$ 16,969.00	\$ 20,586.50

Activity Registrations	# Registered		Total Income	
	Jul-15	Jul-16	Jul-15	Jul-16
	1510	1619	\$ 95,578.10	\$ 95,773.75

Scholarships	Total Served		Total Funds Used	
	Jul-15	Jul-16	Jul-15	Jul-16
	7	4	\$ 295.20	\$ 160.00

Garage Sales:	Total Permits		Total income	
	Jul-15	Jul-16	Jul-15	Jul-16
	165	129	\$ 2,475.00	\$ 1,940.00